

## CITY COUNCIL

### Committee of the Whole

# Tuesday, November 9, 2021 5 pm Virtual Meeting Agenda

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Due to COVID-19, the public is prohibited from physically attending the meeting. In person attendance to view the meeting is permitted in the Penn Room in City Hall – use the  $8^{th}$  Street doors. To attend the meeting via our virtual app, please log-in using the link or the dial-in phone number below.

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Webinar ID: 817 8113 4451

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I. Budget Review – Law, Charter Board, Ethics Board 40 mins

II. Review Parking Lot Issues 20 mins

#### 2022 Budget Parking Lot

#### Oct 12

- → Fringe Benefit cost increase modification required
- ightarrow Add funding for a PT consultant to the Council budget for the 275<sup>th</sup> Anniversary
- → Increase the Audit Coordinator's salary by \$3,600
- → Increase the Audit Legal Services by \$5,000 to \$10,000
- $\rightarrow$  List of City owned properties, land and buildings, identifying those used by other organizations and the operational costs for each

#### October 18

- $\rightarrow$  IMA Update
- → Review session on the fringe benefit calculation.

#### Oct 19

- $\rightarrow$  Verify type of motorcycles to be purchased by Police Department
- → Forest study re Mt Penn & Neversink
- $\rightarrow$  Provide breakdown of \$875,000 of Rdg Iron park and playground project funding
- → Review City Park Master Plan regarding greenhouse sent 10-20-21
- ightarrow Provide agreements between City and other organizations relative to property maintenance and funding
- → Capital project progress report
- ightarrow Contact State legislators to make the non-resident EIT permanent
- > Salary increase for the Purchasing Coordinator to \$55,000 annually
- $\rightarrow$  Additional part time employee in the Auditor's Office at approximately \$20,000

#### Oct 25

ightarrow Demolition Funding amounts in CDBG and General Fund Budgets and time frames for using demo-funds

#### Nov 8

- → Seek increase in Library contribution from County Commissioners
- $\rightarrow$  Add funding for two exterior benches at NE and NW Library Branches
- → Add \$6K to Library budget to expand WiFi capability
- → Executive session on salaries of various management employees